

ADMINISTRACION PUBLICA NO FINANCIERA - CIUDAD AUTÓNOMA DE BUENOS AIRES  
1° TRIMESTRE ACUMULADO - CIFRAS PROVISORIAS 2022  
DEVENGADO  
EN MILLONES DE PESOS

| FINALIDAD/ECON. Y POR OBJETO    | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL         | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIED. | PRESTAC. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FCIERA. | GASTO TOTAL       |
|---------------------------------|-------------------|-------------------|------------------|--------------------|--------------|-----------------------|---------------------|--------------------|-------------------|------------------|--------------------|-------------------|-------------------|
| I. ADMINISTRACION GUBERNAMENTAL | 17.090,51         | 17.041,22         | 13.578,84        | 3.462,38           | -            | -                     | -                   | 49,29              | 599,73            | 597,59           | 0,53               | 1,61              | 17.690,23         |
| II. SERVICIOS DE SEGURIDAD      | 23.450,54         | 23.293,33         | 20.551,80        | 2.741,53           | -            | -                     | -                   | 157,21             | 1.002,93          | 1.002,93         | -                  | -                 | 24.453,47         |
| III. SERVICIOS SOCIALES         | 92.772,35         | 74.010,70         | 53.237,52        | 20.770,45          | 2,73         | -                     | -                   | 18.761,65          | 7.004,21          | 6.883,42         | 114,13             | 6,66              | 99.776,57         |
| IV. SERVICIOS ECONOMICOS        | 2.311,60          | 2.051,47          | 981,16           | 1.070,30           | -            | -                     | -                   | 260,14             | 1.189,67          | 1.189,67         | -                  | -                 | 3.501,27          |
| V. DEUDA PUBLICA                | 10.756,36         | 9,38              | -                | 9,38               | -            | 10.746,98             | -                   | -                  | -                 | -                | -                  | -                 | 10.756,36         |
| <b>TOTAL</b>                    | <b>146.381,36</b> | <b>116.406,10</b> | <b>88.349,32</b> | <b>28.054,05</b>   | <b>2,73</b>  | <b>10.746,98</b>      | <b>-</b>            | <b>19.228,28</b>   | <b>9.796,54</b>   | <b>9.673,61</b>  | <b>114,65</b>      | <b>8,27</b>       | <b>156.177,89</b> |